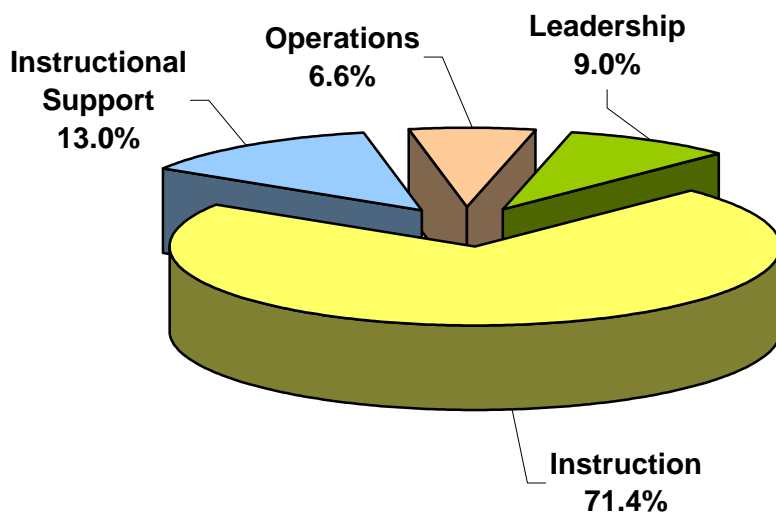
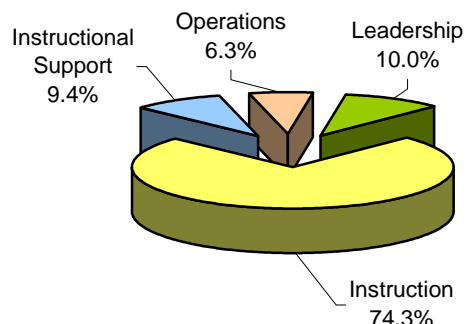


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**

**July 1998 - June 1999
(Previous Year)**



Enrollment (ADM): 138	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$988,124	\$7,160	71.4%
Instructional Support	\$179,220	\$1,299	13.0%
Operations	\$91,350	\$662	6.6%
Leadership	\$124,388	\$901	9.0%
School Operating Expenditures	\$1,383,082	\$10,022	100.0%